

COMPENSATION BOARD DOCKET #20/01

July 31, 2019

307-20-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	SHERIFFS/ SUPERINTENDENTS	July 1, 2019 Officers request to transfer the vacant annual salaries of the following positions to Temporary and Office Expense Funds for food service and medical service contracts.		\$0.00	Approved per the Compensation Board's FY20 Budget Priorities and Policies. This is a one-time transfer, not in the base budget
		Officers state that they do not intend to fill the vacant positions in FY20.			

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro-Rated Amount Approved
021	307	Bland County	6/12/2019	00019	L8	Temporary	\$36,969.00	\$36,969.00	\$36,969.00
021 Total							\$36,969.00	\$36,969.00	\$36,969.00
041	307	Chesterfield County	7/24/2019	00122	PMED	Office Expense	\$24,945.00	\$24,945.00	\$24,945.00
041	307	Chesterfield County	7/24/2019	00124	PMED	Office Expense	\$24,874.00	\$24,874.00	\$24,874.00
041	307	Chesterfield County	7/24/2019	00125	PMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
041	307	Chesterfield County	7/24/2019	00126	PMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
041	307	Chesterfield County	7/24/2019	00127	PMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
041 Total							\$111,067.00	\$111,067.00	\$111,067.00
161	307	Roanoke County	6/18/2019	00066	CKA	Temporary	\$25,609.00	\$25,609.00	\$25,609.00
161	307	Roanoke County	6/18/2019	00100	CKB	Temporary	\$27,992.00	\$27,992.00	\$27,992.00
161	307	Roanoke County	6/18/2019	00111	CKA	Temporary	\$24,494.00	\$24,494.00	\$24,494.00
161 Total							\$78,095.00	\$78,095.00	\$78,095.00
430	307	Piedmont Reg. Jail	7/1/2019	00045	RPMED	Temporary	\$20,874.00	\$20,874.00	\$20,874.00
430	307	Piedmont Reg. Jail	7/1/2019	00046	RPTRT	Temporary	\$21,344.00	\$21,344.00	\$21,344.00
430	307	Piedmont Reg. Jail	7/1/2019	00047	RPMED	Temporary	\$20,416.00	\$20,416.00	\$20,416.00
430	307	Piedmont Reg. Jail	7/1/2019	00048	RPMED	Temporary	\$20,416.00	\$20,416.00	\$20,416.00
430	307	Piedmont Reg. Jail	7/1/2019	00049	RPMED	Temporary	\$20,416.00	\$20,416.00	\$20,416.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro-Rated Amount Approved
430	307	Piedmont Reg. Jail	7/1/2019	00050	RPMED	Temporary	\$20,416.00	\$20,416.00	\$20,416.00
430	307	Piedmont Reg. Jail	7/1/2019	00051	RPMED	Temporary	\$20,416.00	\$20,416.00	\$20,416.00
430 Total							\$144,298.00	\$144,298.00	\$144,298.00
445	307	Rockbridge Reg. Jail	7/23/2019	00033	RPMED	Office Expense	\$28,686.00	\$28,686.00	\$28,686.00
445	307	Rockbridge Reg. Jail	7/23/2019	00034	RPMED	Office Expense	\$24,675.00	\$24,675.00	\$24,675.00
445	307	Rockbridge Reg. Jail	7/23/2019	00035	RPMED	Office Expense	\$24,675.00	\$24,675.00	\$24,675.00
445 Total							\$78,036.00	\$78,036.00	\$78,036.00
450	307	Rappahannock Reg. Jail	7/16/2019	00046	R GC	Temporary	\$22,409.00	\$22,409.00	\$22,409.00
450	307	Rappahannock Reg. Jail	7/16/2019	00047	R GC	Temporary	\$21,916.00	\$21,916.00	\$21,916.00
450	307	Rappahannock Reg. Jail	7/16/2019	00185	R C7	Temporary	\$32,579.00	\$32,579.00	\$32,579.00
450	307	Rappahannock Reg. Jail	7/16/2019	00187	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00219	R C7	Temporary	\$32,580.00	\$32,580.00	\$32,580.00
450	307	Rappahannock Reg. Jail	7/16/2019	00236	R C7	Temporary	\$32,579.00	\$32,579.00	\$32,579.00
450	307	Rappahannock Reg. Jail	7/16/2019	00238	R C7	Temporary	\$32,579.00	\$32,579.00	\$32,579.00
450	307	Rappahannock Reg. Jail	7/16/2019	00248	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00249	R C7	Temporary	\$32,580.00	\$32,580.00	\$32,580.00
450	307	Rappahannock Reg. Jail	7/16/2019	00255	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00256	R C7	Temporary	\$32,580.00	\$32,580.00	\$32,580.00
450	307	Rappahannock Reg. Jail	7/16/2019	00260	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00267	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00268	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00270	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00272	R C7	Temporary	\$32,580.00	\$32,580.00	\$32,580.00
450	307	Rappahannock Reg. Jail	7/16/2019	00273	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00274	R C7	Temporary	\$32,580.00	\$32,580.00	\$32,580.00
450	307	Rappahannock Reg. Jail	7/16/2019	00275	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00276	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00277	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00279	R C7	Temporary	\$32,581.00	\$32,581.00	\$32,581.00
450	307	Rappahannock Reg. Jail	7/16/2019	00280	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450	307	Rappahannock Reg. Jail	7/16/2019	00282	R C7	Temporary	\$32,580.00	\$32,580.00	\$32,580.00
450	307	Rappahannock Reg. Jail	7/16/2019	00284	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
450 Total							\$793,637.00	\$793,637.00	\$793,637.00
455	307	Western Tidewater Reg. Jail	7/3/2019	00111	R CKB	Office Expense	\$29,270.00	\$29,270.00	\$29,270.00
455	307	Western Tidewater Reg. Jail	7/3/2019	00112	R CKB	Office Expense	\$29,270.00	\$29,270.00	\$29,270.00
455	307	Western Tidewater Reg. Jail	7/3/2019	00113	R CKB	Office Expense	\$29,270.00	\$29,270.00	\$29,270.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro-Rated Amount Approved
455	307	Western Tidewater Reg. Jail	7/3/2019	00114	R CKB	Office Expense	\$29,270.00	\$29,270.00	\$29,270.00
455 Total							\$117,080.00	\$117,080.00	\$117,080.00
460	307	Pamunkey Reg. Jail	6/19/2019	00097	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
460	307	Pamunkey Reg. Jail	6/19/2019	00098	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
460	307	Pamunkey Reg. Jail	6/19/2019	00099	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
460	307	Pamunkey Reg. Jail	6/19/2019	00100	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
460	307	Pamunkey Reg. Jail	6/19/2019	00101	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
460	307	Pamunkey Reg. Jail	6/19/2019	00104	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
460	307	Pamunkey Reg. Jail	6/19/2019	00105	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
460	307	Pamunkey Reg. Jail	6/19/2019	00106	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
460	307	Pamunkey Reg. Jail	6/19/2019	00108	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
460 Total							\$183,744.00	\$183,744.00	\$183,744.00
465	307	Riverside Reg. Jail	6/18/2019	00194	R CKA	Office Expense	\$23,957.00	\$23,957.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00195	R CKB	Office Expense	\$26,185.00	\$26,185.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00196	R CKB	Office Expense	\$26,185.00	\$26,185.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00197	R CKB	Office Expense	\$26,185.00	\$26,185.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00200	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00201	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00202	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00203	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00204	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00205	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00206	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00207	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00208	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00209	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00210	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00211	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00212	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00213	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00214	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00300	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00301	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00302	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00417	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00419	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro-Rated Amount Approved
465	307	Riverside Reg. Jail	6/18/2019	00420	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00421	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00426	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00427	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00428	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00429	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00430	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00431	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465	307	Riverside Reg. Jail	6/18/2019	00432	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
465 Total							\$694,576.00	\$694,576.00	\$673,728.00
480	307	New River Reg. Jail	7/12/2019	00010	RPMED	Temporary	\$23,648.00	\$23,648.00	\$23,648.00
480	307	New River Reg. Jail	7/12/2019	00011	RPMED	Temporary	\$20,978.00	\$20,978.00	\$20,978.00
480	307	New River Reg. Jail	7/12/2019	00271	RPMED	Temporary	\$20,416.00	\$20,416.00	\$20,416.00
480	307	New River Reg. Jail	7/12/2019	00107	RPMED	Temporary	\$21,017.00	\$21,017.00	\$21,017.00
480	307	New River Reg. Jail	7/12/2019	00124	R CKA	Temporary	\$21,916.00	\$21,916.00	\$21,916.00
480	307	New River Reg. Jail	7/12/2019	00109	R CKB	Temporary	\$26,185.00	\$26,185.00	\$26,185.00
480	307	New River Reg. Jail	7/12/2019	00111	R CKB	Temporary	\$26,185.00	\$26,185.00	\$26,185.00
480	307	New River Reg. Jail	7/12/2019	00272	R CKB	Temporary	\$26,185.00	\$26,185.00	\$26,185.00
480	307	New River Reg. Jail	7/12/2019	00110	R CKA	Temporary	\$27,495.00	\$27,495.00	\$27,495.00
480	307	New River Reg. Jail	7/12/2019	00042	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
480	307	New River Reg. Jail	7/12/2019	00045	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
480	307	New River Reg. Jail	7/12/2019	00047	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
480	307	New River Reg. Jail	7/12/2019	00049	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
480	307	New River Reg. Jail	7/12/2019	00091	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
480	307	New River Reg. Jail	7/12/2019	00126	R C7	Temporary	\$32,578.00	\$32,578.00	\$32,578.00
480	307	New River Reg. Jail	7/12/2019	00035	R C7	Temporary	\$32,579.00	\$32,579.00	\$32,579.00
480	307	New River Reg. Jail	7/12/2019	00054	R C7	Temporary	\$32,579.00	\$32,579.00	\$32,579.00
480	307	New River Reg. Jail	7/12/2019	00036	R C7	Temporary	\$32,580.00	\$32,580.00	\$32,580.00
480	307	New River Reg. Jail	7/12/2019	00066	R C7	Temporary	\$32,581.00	\$32,581.00	\$32,581.00
480	307	New River Reg. Jail	7/12/2019	00032	R C7	Temporary	\$32,894.00	\$32,894.00	\$32,894.00
480 Total							\$572,706.00	\$572,706.00	\$572,706.00
491	307	Southside Reg. Jail	7/22/2019	00022	R CKB	Office Expense	\$25,983.00	\$25,983.00	\$25,983.00
491	307	Southside Reg. Jail	7/22/2019	00026	R CKA	Office Expense	\$23,957.00	\$23,957.00	\$23,957.00
491 Total							\$49,940.00	\$49,940.00	\$49,940.00
492	307	Southwestern Reg. Jail	7/1/2019	00100	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00133	RPCLS	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro-Rated Amount Approved
492	307	Southwestern Reg. Jail	7/1/2019	00134	RPCLS	Office Expense	\$23,546.00	\$23,546.00	\$23,546.00
492	307	Southwestern Reg. Jail	7/1/2019	00139	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00141	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00142	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00143	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00144	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00147	RPMED	Office Expense	\$21,998.00	\$21,998.00	\$21,998.00
492	307	Southwestern Reg. Jail	7/1/2019	00155	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00163	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00177	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00236	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00237	RPCLS	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00267	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00450	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00451	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00452	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00453	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00454	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00455	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00457	RPCLS	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00458	RPCLS	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00460	RPCLS	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00461	RPCLS	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00462	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00463	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492	307	Southwestern Reg. Jail	7/1/2019	00464	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
492 Total							\$576,360.00	\$576,360.00	\$576,360.00
495	307	Meherrin River Reg. Jail	6/27/2019	00100	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00101	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00102	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00103	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00104	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00105	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00106	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00108	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00109	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro-Rated Amount Approved
495	307	Meherrin River Reg. Jail	6/27/2019	00110	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00111	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00132	RPMED	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00185	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495	307	Meherrin River Reg. Jail	6/27/2019	00186	RPTRT	Office Expense	\$22,508.00	\$22,508.00	\$22,508.00
495	307	Meherrin River Reg. Jail	6/27/2019	00187	RPTRT	Office Expense	\$20,416.00	\$20,416.00	\$20,416.00
495 Total							\$308,332.00	\$308,332.00	\$308,332.00
496	307	RSW Regional Jail	7/9/2019	00029	R C7	Office Expense	\$32,579.00	\$32,579.00	\$32,579.00
496	307	RSW Regional Jail	7/9/2019	00035	R C7	Office Expense	\$32,578.00	\$32,578.00	\$32,578.00
496	307	RSW Regional Jail	7/9/2019	00040	R C7	Office Expense	\$32,578.00	\$32,578.00	\$32,578.00
496	307	RSW Regional Jail	7/9/2019	00050	R C7	Office Expense	\$32,578.00	\$32,578.00	\$32,578.00
496	307	RSW Regional Jail	7/9/2019	00051	R C7	Office Expense	\$32,579.00	\$32,579.00	\$32,579.00
496	307	RSW Regional Jail	7/9/2019	00055	R C7	Office Expense	\$32,579.00	\$32,579.00	\$32,579.00
496	307	RSW Regional Jail	7/9/2019	00085	R C7	Office Expense	\$32,579.00	\$32,579.00	\$32,579.00
496	307	RSW Regional Jail	7/9/2019	00088	R C7	Office Expense	\$32,578.00	\$32,578.00	\$32,578.00
496 Total							\$260,628.00	\$260,628.00	\$260,628.00
520	307	Bristol City	7/19/2019	00027	ADMSS	Temporary	\$31,164.00	\$31,164.00	\$31,164.00
520	307	Bristol City	7/19/2019	00043	PTRT	Temporary	\$20,416.00	\$20,416.00	\$20,416.00
520 Total							\$51,580.00	\$51,580.00	\$51,580.00
595	307	Emporia City	7/15/2019	00003	SECI	Temporary	\$23,957.00	\$23,957.00	\$23,957.00
595 Total							\$23,957.00	\$23,957.00	\$23,957.00
710	307	Norfolk City	7/23/2019	00109	CS7	Temporary	\$33,475.00	\$33,475.00	\$33,475.00
710	307	Norfolk City	7/23/2019	00389	CS7	Temporary	\$33,475.00	\$33,475.00	\$33,475.00
710 Total							\$66,950.00	\$66,950.00	\$66,950.00
Grand Total							\$4,147,955.00	\$4,147,955.00	\$4,127,107.00

307-20-01: SHERIFFS & REGIONAL JAILS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	CONSENT DOCKET	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
PRINCE EDWARD	SHERIFF	July 19, 2019 Officer requests, in accordance with §15.2-1606, to reimburse Prince Edward County for Defense Counsel at \$11,747.78. Staff notes that memo dated March 12, 2019 from the Division of Risk Management states counsel would not be provided. In this suit, Plaintiff is not seeking monetary damages from the Sheriff, but is seeking specific action by the sheriff's office, which is not covered by the Division of Risk Management's VARISK program.		\$11,747.78	Approved in accordance with §15.2-1606.

772-20-01: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	COMMONWEALTH'S ATTORNEYS	July 26, 2019 Officers request to transfer the vacant annual salaries of the following positions to Temporary Salaries and Office Expense funds as noted.	\$0.00	Approved per the Compensation Board's FY20 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

Each Officer states he/she does not intend to fill these positions in FY20.

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro-Rated Amount Approved
019	772	Bedford County	6/17/19	pos. 00007	JSECA	Temporary	\$13,092	\$13,092	13,092.00
		Bedford County Total					\$13,092	\$13,092	13,092.00
670	772	Hopewell City	6/21/19	pos. 00007	PA	Temporary	\$26,185	\$26,185	26,185.00
		Hopewell City Total					\$26,185	\$26,185	26,185.00
680	772	Lynchburg City	7/26/19	pos. 00013	JATTI	Temporary	\$56,858	\$56,858	56,858.00
680	772	Lynchburg City	7/26/19	pos. 00017	SEC	Temporary	\$26,185	\$26,185	26,185.00
680	772	Lynchburg City	7/26/19	pos. 00019	SEC	Temporary	\$26,185	\$26,185	26,185.00
		Lynchburg City Total					\$109,228	\$109,228	109,228.00
770	772	Roanoke City	7/26/19	pos. 00014	PA	Temporary	\$5,363	\$5,363	5,363.00
770	772	Roanoke City	7/26/19	pos. 00017	PA	Office Expense	\$26,185	\$26,185	26,185.00
770	772	Roanoke City	7/26/19	pos. 00022	SEC	Office Expense	\$26,185	\$26,185	26,185.00
		Roanoke City Total					\$57,733	\$57,733	57,733.00
		Grand Total					\$193,146	\$193,146	193,146.00

772-20-01: COMMONWEALTH'S ATTORNEYS

NEW BUSINESS:

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>CONSENT DOCKET</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
NOTTOWAY COUNTY	COMMONWEALTH'S ATTORNEY	<p>June 28, 2019 Acting Officer requests additional Temporary Funding in the amount of \$19,574.10. This is equivalent to the current salary of position 00003, ATTI in the amount of \$56,697 from July 1, 2019 to November 5, 2019. The election will be held on November 5, 2019.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00003, ATTI is not vacant during the period in which I am the Acting Commonwealth Attorney, consequently funds cannot be transferred from this position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.
AMHERST COUNTY	COMMONWEALTH'S ATTORNEY	<p>July 26, 2019 2019 Officer requests to transfer base Temporary funds in the amount of \$1,998, along with the use of existing Turnover funds in the amount of \$5,911, to fund a salary increase to position 00002, ATTIV currently budgeted at \$79,086 to be \$86,995, effective July 2, 2019. This salary increase is within Compensation Board policy.</p> <p>Officer acknowledges that due to budget reductions he currently has one unfunded authorized position; and understands that taking action to move base temporary funds to salaries of existing personnel may significantly reduce his options in dealing with any potential future funding reductions without impacting salaries of permanent staff.</p>		\$0.00	The Compensation Board approved a transfer of \$1,998 from base temporary salary funds to effect the salary action requested by the officer in accordance with the Compensation Board's pay and classification policy. This action will result in a reduction in the officer's base temporary funds budget in the current as well as subsequent fiscal years

FIPS	Office Code	Locality Name	Request Date	From Category	Current Base	New Base	Amount Requested	Pro-Rated for FY19
009	772	Amherst County	7/1/19	Temporary	\$16,046	\$14,048	\$1,998	\$1,998.00

773-20-01: CIRCUIT COURT CLERKS

NEW BUSINESS:

CONSENT DOCKET

<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
VARIOUS	CIRCUIT COURT CLERK	July 19, 2018 Officers request to transfer the vacant annual salary of the following positions to Temporary Salaries.	\$0.00	Approved per the Compensation Board's FY20 Budget Priorities and Policies. This is a one-time transfer, not in the base budget.

Each Officer states he/she does not plan to fill the vacant positions in FY20.

FIPS	Office Code	Locality Name	Request Date	From Permanent Position	Class Code	To Category	Current Salary	Amount Requested	Pro-Rated Amount Approved
045	773	Craig County	7/26/19	pos. 00000	DCI	Temporary	\$10,933	\$10,933	10,933.00
		Craig County Total					\$10,933	\$10,933	10,933.00
081	773	Greenville County	7/19/19	pos. 00005	BKKR	Temporary	\$9,848	\$9,848	9,848.00
		Greenville County Total					\$9,848	\$9,848	9,848.00
101	773	King William County	7/26/19	pos. 00004	GOC	Temporary	\$21,916	\$21,916	21,916.00
		King William County Total					\$21,916	\$21,916	21,916.00
		Grand Total					\$42,697	\$42,697	42,697.00

771-20-01: COMMISSIONERS OF THE REVENUE
NONE.

774-20-01: TREASURERS

NEW BUSINESS:

		CONSENT DOCKET			
<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>		<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
WARREN COUNTY	TREASURER	<p>July 19, 2019 Acting Officer requests additional Temporary Funding in the amount of \$11,833.39. This is equivalent to the current salary of position 00004, MDIII budgeted at \$34,217, from July 1, 2019 to November 5, 2019. The election will be held on November 5, 2019.</p> <p>This request for "additional" funding is made in lieu of a request to transfer these funds to the Temporary Funds budget, as I understand that the Compensation Board's interpretation of §24.2-226 and 228 is that position 00004 MDIII is not vacant during the period in which I am Acting Treasurer, consequently funds cannot be transferred from the position.</p>		\$0.00	Approved at no additional cost to the Compensation Board.
PRINCE EDWARD COUNTY	TREASURER	<p>July 08, 2019 Officer requests to transfer the Career Development approved deputy in position 00001 MDII, which is currently funded at \$1,999 (base \$1,829), to position 00002 DIII, with a base salary of \$27,584 and a new CDP salary of \$30,149, effective July 1, 2019, resulting in an added cost for the Career Development Program funding and an increase in the total budget for this office.</p> <p>Officer acknowledges the increase and certifies that she has obtained written concurrence from her locality to fund the local share of the increase, if approved by the Compensation Board.</p>		\$2,395 Budgeted (\$1,197.50 Reimbursed)	Approved as requested.

FIPS	Office Code	Locality Name	Request Date	From Position	To Position	Class	Current Base Salary	Current CDP Salary	New Base Salary	New CDP Salary	Amount Requested	Reimbursable Amount of CDP for FY20
147	774	Prince Edward County	07/08/2019	00001	00002	MDIII	\$1,829	\$1,999	\$27,584	\$30,149	\$2,395	\$1,197.50

OTHER MATTERS

NEW BUSINESS:

		REGULAR DOCKET		
	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>
				<u>COMPENSATION BOARD ACTION</u>
1.	MEETING MINUTES	COMPENSATION BOARD	Staff presents minutes for approval as follows: Docket #19/12.	N/A
2.	COMPENSATION BOARD MEETINGS	COMPENSATION BOARD	Confirmation of upcoming Board meetings: Wednesday, August 28, 2019 at 10:00 a.m. and Wednesday, September 25, 2019 at 10:00 a.m.	N/A
3.	FY19 TECHNOLOGY TRUST FUND COLLECTIONS & FY20 BUDGETING	COMPENSATION BOARD	<p>FY19 Collections: FINAL FY19 collections totaled \$6,280,535.48 which is a decrease of 5.44% compared to FY18.</p> <p>FY19 Expenditures: FY19 Expenditures of Clerk's budgeted Technology Trust Funds including June reimbursements totaled \$4,923,562.66, or 75.93% of total budgeted TTF. FY19 unbudgeted prior year collections and unexpended FY19 collections amounts for the entire fund totaled \$2,793,709.53.</p> <p>FY20 TTF Budgeting: The 2010 General Assembly approved an \$8 million Line of Credit for budgeting each year's incoming cash collections for expenditure in the year collected. Staff recommends a maximum line of credit allocation of \$5.76 million based upon FY19 actual collections (est 11 months of collections, as June collections cannot be expended until the subsequent fiscal year). Combined with prior year cash balances and based on final FY19 collections, total amounts available for budgeting are \$8.56 million, less \$1.98 million for GF budget needs and \$80,000 for administrative expenses, providing a total of \$4.91 million in \$4 TTF and \$1.59 million in \$1 TTF for budgeting to Clerks' offices.</p> <p>Although the Line of Credit is proposed for use in budgeting, expenditure reimbursements will be limited to not exceed at any time the greater of 50% of budgeted amount or actual cash on hand through FY20 collections.</p> <p>Actual budgeting of these amounts based upon requests by Clerks will be presented for consideration by the Board at its September 25, 2019 meeting.</p>	N/A

OTHER MATTERS

NEW BUSINESS:

		REGULAR DOCKET			
	<u>LOCALITY</u>	<u>OFFICER</u>	<u>REQUEST</u>	<u>TOTAL COST</u>	<u>COMPENSATION BOARD ACTION</u>
4.	VIRGINIA CENTER FOR POLICING INNOVATION	COMPENSATION BOARD	In accordance with Chapter 854, Item 66, paragraph M., VCPI requests funding of \$1,256,649 to continue to implement and provide support for the SAVIN victim notification system in all local and regional jail facilities, and to continue to implement and support the interface between SAVIN and the Sex Offender Registry.	N/A	Approved.

CLOSED MEETING
COMPENSATION BOARD DOCKET #20/01
July 31, 2019

NO CLOSED MEETING.

1) **MOTION FOR “CLOSED MEETING” by Chairman Tyrone Nelson. (_____ seconded the motion).**

- ☐ Under the provisions of Section 2.2-3711.A.1, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** to discuss personnel issues—discussion of interview applicants, assignment, appointment, promotion, performance, salaries, discipline or resignation of specific officers, appointees or employees.
- ☐ Under the provisions of Section 2.2-3711.A.7, Code of Virginia, I move that the Compensation Board hold a **Closed Meeting** for consultation with legal counsel and/or briefing by staff members pertaining to actual or “probable litigation” concerning

When the closed meeting is complete, the public body must ***immediately*** reconvene in open session and take a recorded vote of its members in roll call fashion.

MOTION BY CHAIRMAN (vacant): I move to certify that only public business exempt from the Act was discussed.
(_____ seconded the motion.)

Tyrone Nelson, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Martha Mavredes, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

AND

MOTION BY CHAIRMAN (vacant): I move to certify that only public business matters identified in the motion to convene the closed meeting were discussed. (_____ seconded the motion.)

Tyrone Nelson, Chairman	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Craig Burns, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Martha Mavredes, Member	Yes <input type="checkbox"/>	No <input type="checkbox"/>

Any member who cannot certify must state the specific details of the unauthorized discussion on the record. That record can be used as evidence in a lawsuit brought against the public body for violating the Act.

FOR YOUR INFORMATION NONE.

Public Body: Compensation Board
Date: July 31, 2019
Time: 10:00 a.m.
Location: Compensation Board Conference Room
Oliver Hill Building, 102 Governor Street
Richmond, VA 23219
Members: Tyrone Nelson, Chairman (present)
Craig Burns, Ex Officio member (present)
Martha Mavredes, Ex Officio member (present)

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